APPENDIX 5 – People Directorate - Fees and Charges for Consultation

SERVICE AREA: Social Services

Income Source	22-23 Charge	Proposed 23-24	Unit of Charge (per	. %	
Income Source Other Local Authority Charges	(exc VAT)	Charge (exc VAT)	hr / dav etc)	Increase	
NCC Residential Homes (£ per week)					
Blaen-y-pant - Residential/Dementia Care	738	943	per week	27.8%	
Parklands - Residential Care	637	_	perweek	26.7%	
Spring Gardens - Dementia Care	738	943	per week	27.8%	
External Respite Facilities (£ per week)					
Centrica	1,108	1.263	per week	14.0%	
Day Services (£ per week)	,	,			
Short Breaks - sessional rate	50	57	per session (half day)	14.0%	
Short Breaks - hourly rate	16		per hour	14.0%	
Children's Residential charge to other LA or Health (£ per week)	10	10	p	14.076	
In-house children residential homes	Variable	depending on needs	of the child		
Newport Residents Charges	Variable	depending on needs	of the child		
NCC Residential Homes (£ per week – short term stays over 8					
weeks and permanent admissions).					
Blaen-y-pant - Residential/Dementia Care	738		per week	27.9%	
Parklands - Residential Care	637		per week	26.7%	
Spring Gardens - Dementia Care	738	943	per week	27.9%	
Applicable to those who have capital in excess of £50k (capital					
threshold level set by the WG) or sufficient disposable income.					
NCC Residential Homes (£ per week - short term stays up to 8					
weeks duration)					
Blaen-y-pant - Residential & Dementia Care					
Parklands - Residential Care					
Spring Gardens - Dementia Care					
External Respite Facilities (£ per week – short term stays up to 8					
weeks duration)	Charged under non-i	residential charging po	olicy and capped at £100	00/	
Centrica		per week		0%	
Supported Housing (£ per week)					
Supported Housing for Learning Disability clients					
Day Services (£ per day)					
Day Services/Opportunities – Learning Disability					
Day Services/Opportunities – Learning Disability Day Services/Opportunities – Mental Health/Older People					
Day Services/Opportunities – Mental Health/Older People					
Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities					
Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities Legal and Administration Charges	150	158	each	5.0%	
Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities Legal and Administration Charges Deferred Payment Administration Charge (DPA)	150		each	5.0% 5.0%	
Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities Legal and Administration Charges Deferred Payment Administration Charge (DPA) Legal charge	200	210	each		
Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities Legal and Administration Charges Deferred Payment Administration Charge (DPA) Legal charge Interest Charges	200		each		
Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities Legal and Administration Charges Deferred Payment Administration Charge (DPA) Legal charge	200 Variable -	210 Could be applied to p	each roperty sales		
Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities Legal and Administration Charges Deferred Payment Administration Charge (DPA) Legal charge Interest Charges Residential care - provided by external providers	200 Variable -	210 Could be applied to p will be dependent on	each roperty sales		
Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities Legal and Administration Charges Deferred Payment Administration Charge (DPA) Legal charge Interest Charges Residential care - provided by external providers Applicable to those who have capital in excess of £50k (capital)	200 Variable -	210 Could be applied to p	each roperty sales		
Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities Legal and Administration Charges Deferred Payment Administration Charge (DPA) Legal charge Interest Charges Residential care - provided by external providers	200 Variable -	210 Could be applied to p will be dependent on	each roperty sales		
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Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities Legal and Administration Charges Deferred Payment Administration Charge (DPA) Legal charge Interest Charges Residential care - provided by external providers Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income. Non-residential care - provided by external providers Direct payments Where services are provided by external providers the charges	200 Variable - Residents charge	210 Could be applied to p will be dependent on external provider	each roperty sales weekly charge from		
Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities Legal and Administration Charges Deferred Payment Administration Charge (DPA) Legal charge Interest Charges Residential care - provided by external providers Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income. Non-residential care - provided by external providers Direct payments Where services are provided by external providers the charges made are based on actual costs paid to providers (after income assessment has been made)	200 Variable - Residents charge	210 Could be applied to p will be dependent on external provider	each roperty sales weekly charge from		
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Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities Legal and Administration Charges Deferred Payment Administration Charge (DPA) Legal charge Interest Charges Residential care - provided by external providers Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income. Non-residential care - provided by external providers Direct payments Where services are provided by external providers the charges made are based on actual costs paid to providers (after income assessment has been made) Telecare Telecare Telecare package Pendant Alarm monitoring basic package Appointeeships Residential/Nursing	200 Variable - Residents charge Charged under non- Depend 4.00 31.62	210 Could be applied to p will be dependent on external provider residential charging poper week dent on external provi 5.00 32.88	each roperty sales weekly charge from olicy and capped at £100 der charge per alarm per week per month per month	25.0% 4.0%	
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